

DEHAVAN 53115 Phone:(262) 728-6319
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 61
Total Licensed Bed Capacity (12/31/02): 61
Number of Residents on 12/31/02: 57

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 58

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		57.9
Supp. Home Care-Personal Care	No					More Than 4 Years		29.8
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	10.5			12.3
Day Services	No	Mental Illness (Org./Psy)	1.8	65 - 74	17.5			-----
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	36.8			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	29.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	24.6		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	17.5	65 & Over	89.5	-----		
Transportation	No	Cerebrovascular	7.0		-----	RNs		12.8
Referral Service	No	Diabetes	3.5	Sex	%	LPNs		11.6
Other Services	Yes	Respiratory	8.8	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	33.3	Male	38.6	Aides, & Orderlies		
Mentally Ill	No		-----	Female	61.4			36.9
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0		0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	15	100.0	265		25	89.3	110		1	100.0	142	12	100.0	181	0	0.0	0	1	100.0	371	54	94.7
Intermediate	---	---	---		3	10.7	92		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	5.3
Limited Care	---	---	---		0	0.0	0		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---		0	0.0	0		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---		0	0.0	0		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---		0	0.0	0		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0		0	0.0	0		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0		0	0.0	0		0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0			28	100.0			1	100.0		12	100.0		0	0.0		1	100.0		57	100.0

Admissions, Discharges, and Deaths During Reporting Period						Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:						Activities of		% Needing Assistance of	Total
						Daily Living (ADL)		One Or Two Staff	Number of Residents
								% Totally Dependent	
Private Home/No Home Health	3.5					Independent			
Private Home/With Home Health	0.0					Bathing	10.5	70.2	57
Other Nursing Homes	0.0					Dressing	15.8	61.4	57
Acute Care Hospitals	94.2					Transferring	15.8	68.4	57
Psych. Hosp.-MR/DD Facilities	0.0					Toilet Use	10.5	71.9	57
Rehabilitation Hospitals	0.0					Eating	78.9	5.3	57
Other Locations	2.3					*****			
Total Number of Admissions	173					Continence		% Special Treatments	%
Percent Discharges To:						Indwelling Or External Catheter		3.5	15.8
Private Home/No Home Health	47.9					Occ/Freq. Incontinent of Bladder	49.1	Receiving Respiratory Care	
Private Home/With Home Health	0.0					Occ/Freq. Incontinent of Bowel	31.6	Receiving Tracheostomy Care	0.0
Other Nursing Homes	9.0							Receiving Suctioning	0.0
Acute Care Hospitals	8.4					Mobility		Receiving Ostomy Care	0.0
Psych. Hosp.-MR/DD Facilities	0.0					Physically Restrained	1.8	Receiving Tube Feeding	7.0
Rehabilitation Hospitals	0.0							Receiving Mechanically Altered Diets	22.8
Other Locations	3.6					Skin Care		Other Resident Characteristics	
Deaths	31.1					With Pressure Sores	15.8	Have Advance Directives	100.0
Total Number of Discharges						With Rashes	7.0	Medications	
(Including Deaths)	167							Receiving Psychoactive Drugs	61.4

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary		Bed Size: 50-99		Licensure: Skilled		All Facilities
		%	%	Ratio	%	Ratio	%	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		95.1	85.1	1.12	88.5	1.07	86.7	1.10	85.1 1.12
Current Residents from In-County		73.7	75.4	0.98	72.5	1.02	69.3	1.06	76.6 0.96
Admissions from In-County, Still Residing		15.6	20.1	0.78	19.5	0.80	22.5	0.70	20.3 0.77
Admissions/Average Daily Census		298.3	138.3	2.16	125.4	2.38	102.9	2.90	133.4 2.24
Discharges/Average Daily Census		287.9	139.7	2.06	127.2	2.26	105.2	2.74	135.3 2.13
Discharges To Private Residence/Average Daily Census		137.9	57.6	2.39	50.7	2.72	40.9	3.37	56.6 2.44
Residents Receiving Skilled Care		94.7	94.3	1.00	92.9	1.02	91.6	1.03	86.3 1.10
Residents Aged 65 and Older		89.5	95.0	0.94	94.8	0.94	93.6	0.96	87.7 1.02
Title 19 (Medicaid) Funded Residents		49.1	64.9	0.76	66.8	0.74	69.0	0.71	67.5 0.73
Private Pay Funded Residents		21.1	20.4	1.03	22.7	0.93	21.2	0.99	21.0 1.00
Developmentally Disabled Residents		0.0	0.8	0.00	0.6	0.00	0.6	0.00	7.1 0.00
Mentally Ill Residents		1.8	30.3	0.06	36.5	0.05	37.8	0.05	33.3 0.05
General Medical Service Residents		33.3	23.6	1.41	21.6	1.54	22.3	1.49	20.5 1.63
Impaired ADL (Mean)		46.7	48.6	0.96	48.0	0.97	47.5	0.98	49.3 0.95
Psychological Problems		61.4	55.2	1.11	59.4	1.03	56.9	1.08	54.0 1.14
Nursing Care Required (Mean)		8.6	6.6	1.29	6.3	1.37	6.8	1.26	7.2 1.19